

Stichting Intabazwe



Annual Report 2020

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Stichting Intabazwe

Annual Report



1. General

Stichting Intabazwe is a Benefit Organization (ANBI) recognized by the Dutch Tax Authorities.

The composition of the board of Intabazwe Foundation was not changed in 2020 and consisted of the following persons throughout the year (in alphabetical order by surname):

Board:

- **Corry Beckers** - Munstergeleen (NL)
- **Zef Jeurissen** - Munstergeleen (NL)
- **Jos Palmes** - Selfkant-Tüddern (DE)

According to our bylaws, board members must leave the board at the end of the year in which they turn 75 years old, unless there are good reasons to remain on that board. Zef has now passed the age of 75 years.

During the autumn meeting, the board decided to let Zef decide whether or not to remain a member. Zef wanted to remain and so it was decided unanimously. The board is happy with Zef's decision for the following reasons:

Zef has been a member of the board since the foundation of the Intabazwe Foundation in 2002. He therefore knows the entire (pre) history, all projects and is familiar with our working method. The board has always worked well and pleasantly together in this composition and Zef is a appreciated member.

The composition of the Recommending Committee of the Intabazwe Foundation was changed in 2020 as follows:

* Joseph Shabalala died at the age of 78 on 11 February in Ladysmith (South Africa). He was founder and leader of the internationally successful South African a cappella group Ladysmith Black Mambazo and a member of our Committee since 2005.

* Sjraar Cox resigned his position as mayor of the municipality of Sittard-Geleen on 15 March.

* Wilbert van Rens has ended his position as Pastor-Dean of Sittard on 1 May. He is now an Episcopal Vicar until his 80th birthday.

* On 31 October, Herbert Corsten ended his mayorship of the municipality of Selfkant.

However, the gentlemen Sjraar Cox, Wilbert van Rens and Herbert Corsten have remained members of our Recommending Committee, thank you for that.

At the end of 2020, the Committee therefore consist of the following persons (in alphabetical order by surname):

- **Herbert Corsten**, former mayor of the municipality of Selfkant (DE)
- **Sjraar Cox**, former mayor of the municipality Sittard-Geleen (NL)
- **Wilbert van Rens**, Episcopal Vicar and former pastor-dean of Sittard (NL)
- **Herman van Veen**, entertainer, singer, writer, actor, painter, composer, etc. (NL)
- **Marcel Verhoeff**, chief conductor of the Don KosakenChor Russland (NL)

Former members:

Joseph Shabalala - founder and leader of the a cappella group Ladysmith Black Mambazo (South Africa) - member from 2005 until his death on February 11, 2020

Her Excellency Ms. Hlengiwe Buhle Mkhize - Ambassador of South Africa to the Netherlands - member from 2006 until her return to South Africa in 2008

We would also like to report that:

- Marcel Verhoeff was appointed Officer in the Order of Orange-Nassau on 13 July.
- Herbert Corsten was appointed Knight in the Order of Orange-Nassau on 29 October.

2. The Year 2020

For the Intabazwe Foundation, corona has influenced the year 2020 too. A number of for us important events were cancelled.

At the beginning of the year, a sponsor of ours from Tüddern died. He left us an amount wilfully. In addition, for his funeral, people were asked not to give flowers, but to deposit money into our bank account. The latter yielded an amount of €675.00, for which we are grateful!

The board's spring meeting - initially scheduled for 28 February and initially moved to 18 March due to corona - was finally cancelled. All data was collected and sent to the board members. The board meeting in the autumn was held on Tuesday, 25 August.

The 2019 annual report was posted on our website and we informed our sponsors about it so that they could view it digitally. It was also copied 26 times in Dutch and 42 times in German as an A4 booklet. The costs for this were sponsored by Drukkerij Pasklaar in Sittard, for which we are grateful. Due to corona, annual reports were sent by post and not - where possible - delivered to your home. The English version only appeared digitally on the website.

The annual "Fastensuppenessen" of the Pfarreirat Tüddern - scheduled for 22 March - was unfortunately cancelled due to corona.

On 16 June we received the sad news from Computel Standby that on 6 June Ad Heijkant had died after a long illness. Ad was the owner of Heijkant Internet Services in Sittard and therefore involved in our website from the start.

He taught us how to build our website ourselves. He also sponsored part of the subscription costs for this website for years. In 2018 he offered to develop a new website for us for a very favourable price. This went online in May 2019.

Ad was an amicable person and we have always enjoyed working with him. The Intabazwe Foundation is indebted to him and we like to think back to him with respect.

The annual general meeting of the Prince Albert Community Trust took place in Paarl on 28 August. This was announced by email and the ZOOM program enabled "invitees" to follow the meeting via the Internet. We received a login code in time and sponsors from several countries were logged in during the meeting. The Intabazwe Foundation was specially greeted by Ingrid, because this was the first "eye contact". Questions could also be asked during the meeting.

It was already known early on that the annual Advent and Christmas Bazaar, organized by the Missionsgruppe Tüddern, could not take place in November due to corona. However, a number of ladies from our largest sponsor were inventive and started sewing mouth / nose caps during the 1st wave of the corona pandemic when these were still scarce and sold them in various shops in the village.

Early November, other ladies started making Advent wreaths and flower arrangements to order. All proceeds were destined for our foundation and after deduction of the costs we received € 1,080.00 for which we thank the Missionsgruppe very much!

The Intabazwe Foundation makes Christmas cards every year. This year's theme was the corona pandemic in South Africa. The Christmas card is on the front of this annual report.

3. Trade

On 6 February we heard that Sonnigdal had stopped selling rooibos tea. The reason for this was the persistent drought in South Africa, the limited stocks there and the consequently rising prices. At that time the Intabazwe Foundation still had a small stock.

On 13 July, the Intabazwe Foundation sold the last Sonnigdal rooibos tea. Since 2004, we have sold a total of 2,200 packets of this tea. We thank all buyers for their support. From 2005 to 2011, the Intabazwe Foundation also sold 3989 bottles of Cederberg wines.

With this, the sales activities of our foundation have come to an end.

We thank Wendy Manintveld from Sonnigdal/Advinum for the cooperation and sponsorship.

4. Projects

At the end of 2020, the Intabazwe Foundation has been able to support its projects in South Africa with a total of € 120,572.71 since it was established in December 2002.

The breakdown is as follows:

Township Intabazwe	€ 3,523.13	2003 + 2004
Sithand'izingane Care Project	€ 42,414.36	2006 - 2016
Dance for All	€ 66,687.01	since 2006
Prince Albert Community Trust	€ 7,948.21	since 2019

Dance for All:

In 2020 we were able to support Dance for All again with 100,000 Rand. That amount was transferred on 13 January and the equivalent amounted to € 6,292.16. The transfer costs were for our account.

South Africa has also been hit hard by the corona pandemic. The lockdown has brought Dance for All's activities to a standstill.

Especially in the townships, the major disadvantage is that there is no more income if you lose work. Due to the closure of the schools, the pupils no longer receive meals. All this together poses major problems. People are starving and government aid programs are barely getting started. That is why Dance for All has created the "Community Food Relief Assistance". This aims to help the communities and families of their students by providing non-perishable food, toiletries, etc.

The Intabazwe Foundation was happy to help with this and transferred an amount of 20,000 Rand on 9 June (€ 1,071.36)

We receive - less regularly at this time - newsletters from Dance for All and therefore remain a little informed about the ups and downs of the organization.

More information: **www.danceforall.co.za**

You can also subscribe to the newsletters on this website.

Prince Albert Community Trust:

Corona causes the same problems as described above in the villages of Prince Albert, Klaarstroom and Leeu Gamka. This is the area in which PACT is active.

The schools were closed and PACT has taken it upon itself to provide schoolchildren, the elderly and the sick with meals. The Intabazwe Foundation has contributed to this by transferring 40,000 Rand (€ 2,013.71) on 14 April. PACT has now distributed many tens of thousands of meals to hundreds of children, the elderly and the sick, with a large number of volunteers (teenagers and young people) helping.



In Price Albert, food is distributed from the POP Center (POP = Path Onto Prosperity). This centre took over PACT in early 2020 and made the building their Prince Albert office.



PACT also wants to use the POP Center for the projects OOPKOP (after-school care) and KNIPOOG (youth team for media, marketing and journalism, etc.). The Intabazwe Foundation has supported PACT with the IT set-up for these projects. A quotation was made by the same company that realized the project at the High School in 2019. The offer was approved by us and we transferred 54,500 Rand (€2,646.53) for this project.

More information (also on the food program): www.pactrust.co.za

Extensive information and photos: www.intabazwe.nl

4. Finance

In the corona year 2020, we were ahead of the 4 previous years in terms of monthly income up to and including October. In November we hardly had any income in comparison with previous years, but December broke all records. Despite setbacks 2020 is in 3rd place on the list of years with the highest income!

In 2020 we received a total of €9,726.50 in donations (of which €4,866.50 in December!). The expenses in 2020 were €1,203.72 and the gifts from the board were €1,211.82

It seemed interesting to us to check where our income comes from and the result for the corona year 2020 is remarkable:

€ 1,974.50 from the Netherlands
€ 7,632.00 from Germany
€ 120.00 from Belgium

The expenses were a lot higher than in 2019. This was mainly due to the purchase of stamps and the price increase of the website. In addition, we have transferred 4x money to South Africa, of which 2x as support because of corona. Money transfers to South Africa are done at "our costs" and amounted to €136.29 this year

In 2020, 100,000 Rand (€6,292.16) was initially transferred to Dance for All as a fixed contribution. Then again 20,000 Rand (€1,071.36) as a contribution to the provision of meals to families of students (in connection with corona).

In 2020, 40,000 Rand (€2,013.71) was transferred to the Prince Albert Community Trust as a contribution to the provision of meals to students, the elderly and the sick (in connection with corona). Then we were asked for support in setting up the POP Center and we transferred another 54,500 Rand (€2,646.36).

This means that in 2020 we transferred a total of €12,023.76 to our projects, which is more than our income in 2019. We therefore had to use our "reserves", but that has happened before (see the graph on page 8) and reserves are intended for this.

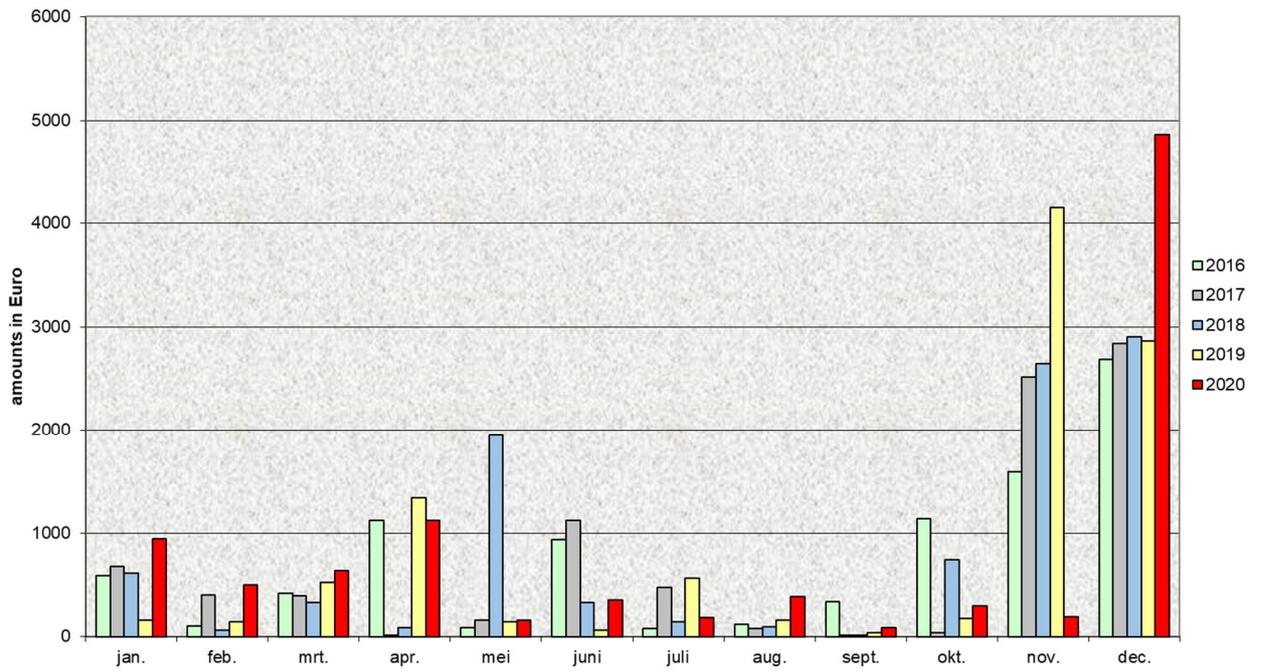
In 2020 we were supported by the following firms, associations or organizations (alphabetically):

- Beckers Fysiotherapie – Sittard (NL)
- Drukkerij Pasklaar – Sittard (NL)
- Huchel Visulamedia Werbeagentur – Selfkant (DE)
- Kreissparkasse Heinsberg – Tüddern (DE)
- Missionsgruppe Tüddern (DE)
- Rotary Gemeindienst e.V. – Mönchengladbach (DE)
- Wickey – Gangelt (DE)

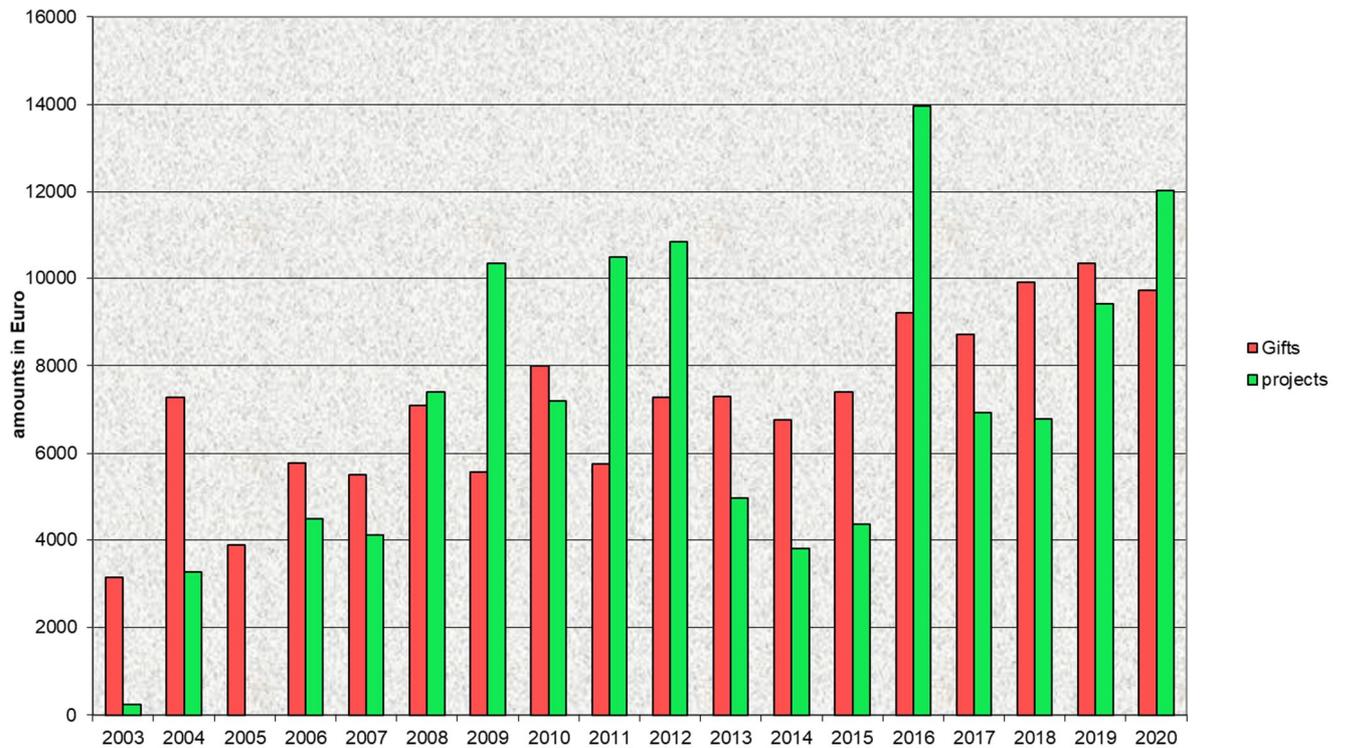
The comparative graphs on the following page provide insight into the income:

- the first graph is an overview of the donations per month in 2020 and in the four previous years.
- the second graph has been changed compared to previous years and now provides an overview per year of our income versus the contributions to our projects (since the foundation of our foundation).

Stichting Intabazwe - monthly overview gifts last 5 years



Stichting Intabazwe - annual overview



FINANCIAL STATEMENTS 2020

		BALANCE on 01-01-2020	€18,933.38
INCOME:			
gifts private	- incidentally	€ 1,464.50	
	- monthly	€ 294.00	
	- quarterly	€ 250.00	
	- half-yearly	€ 890.00	
	- yearly	<u>€ 4,585.00</u>	
	total		€ 7,483.50
gifts companies + associations	- incidentally	€ 63.00	
	- yearly	<u>€ 2,180.00</u>	
	total		€ 2,243.00
gifts board	total		€ 1,211.82
trade	sell tea		<u>€ 128.80</u>
	total income		€11,067.12
EXPENSES:			
<u>PROJECT's</u>	Dance for All	€ 7,363.52	
	Prince Albert Community Trust	<u>€ 4,660.24</u>	
			€12,023.76
trade	purchasing tea (incl. VAT)	€ 0.00	
expenses	- membership	€ 5.00	
	- publicity incl. P.O. Box	€ 338.25	
	- postage	€ 232.59	
	- bank charges ING	€ 279.96	
	KSK	€ 36.00	
	- others	<u>€ 42.56</u>	
	total		<u>€ 1,203.72</u>
	total expenses		<u>€ 1,203.72</u>
		BALANCE on 31-12-2020	€16,773.02

for explanation see page 11 + 12

OVERVIEW**Liquid assets on 31-12-2020:**

in cash	€	112,00
Kreissparkasse Heinsberg (Germany)	€	551.58
ING	- payment account	€ 7,109.44
	- savings account	<u>€ 9,000.00</u>
total funds		€16,773.02

Relationship between donations boards and costs:

donations boards	€	1,211.82
expenses total	€	<u>1,203.72</u>
surplus 2019	€	8.10

TRADE**stock on 01-01-2020:**

Sonnigdal rooibos tea – 55 packs	€	96.20
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sale 2020:

Sonnigdal rooibos tea – 55 packs	€	128.80
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stock on 31-12-2020:

Sonnigdal rooibos tea – 0 packs	€	<u>0,00</u>
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PROFIT	€	32.60
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for explanation see page 12

Notes to the annual accounts:General.

All costs, which Intabazwe Foundation has, are paid by the board!

The office equipment, internet connection and telephone costs are made available free of charge.

Page 9:

Income 2020**- Gifts private:**

These are divided into gifts incidentally, monthly, quarterly, half-yearly and yearly.

Intabazwe Foundation received in 2020 donations from Dutch, German and Belgian private individuals.

- Gifts companies and associations:

These are divided into gifts incidentally and yearly.

Stichting Intabazwe received in 2020 donations from Dutch and German companies and German organisations and associations.

- Gifts from the board:**- Trade:**

The amount mentioned concerns the gross proceeds from the sale. The net result is stated on page 10.

Expenses 2020**- Projects:**

The contribution to Dance for All was 100,000 Rand + 20,000 Rand this year.

The Prince Albert Community Trust got 40,000 Rand + 54,500 Rand.

- Trade:

Because the importer has stopped selling, we have not purchased any tea.

This year our trading activities have ended.

- Expenses:➤ **Membership:**

Intabazwe Foundation is a member of 'Vereniging Mondiaal Beleid' in Sittard (NL).

➤ **Publicity:**

All publicity costs are included in this amount.

➤ **Postage:**

This amount concerns Dutch and German stamps.

➤ **Bank charges:**

This amount concerns the costs for the payment transactions of both banks.

We see that ING charges much more costs than the KSK, but we also do most banking with ING.

- Website incl. email:
These are the costs that provider Computel Standby charges us.
- Others:
This year these were storage sheets and service envelopes

Page 10:

Overview

In this overview of liquid assets are broken down into cash, banks (ING + KSK) and savings account (ING) on the 31th December 2020.

Relationship between expenses and gifts from the board

There is made visible that all expenses (as recorded in the articles of association) are paid by the board members. The surplus amounted to € 8.10 in 2020. This amount obviously benefits our projects.

Trade

This page contains the overview of the trading result.

5. The plans for 2021.

The Intabazwe Foundation will again support Dance for All with 100,000 Rand in 2021 and the co-operation with the Prince Albert Community Trust will also be continued.

We hope that the corona situation will improve in the course of the new year and that all events can take place again. The vaccine, which is now being used, gives hope for this. We also wish South Africa good luck in the fight against corona!

A number of donations were cancelled (due to corona) in 2020 and we hope that they will be possible again in 2021.

Ultimately, 2020 turned out to be a very good year financially and we hope that we can continue this in 2021, so that we can honor requests from our projects as much as possible.. We do our best for that.

6. Finally.

At this place we want to thank all donors, the (board) members and volunteers of the associations and organizations that support us, the companies and the buyers of our rooibos tea very much for the support in 2020 and hope, that we can count on support again in 2021. We would like say a special word of thanks to the members of the Recommending Committee for their trust in our organization.

Sittard, 20 January 2021

The board

