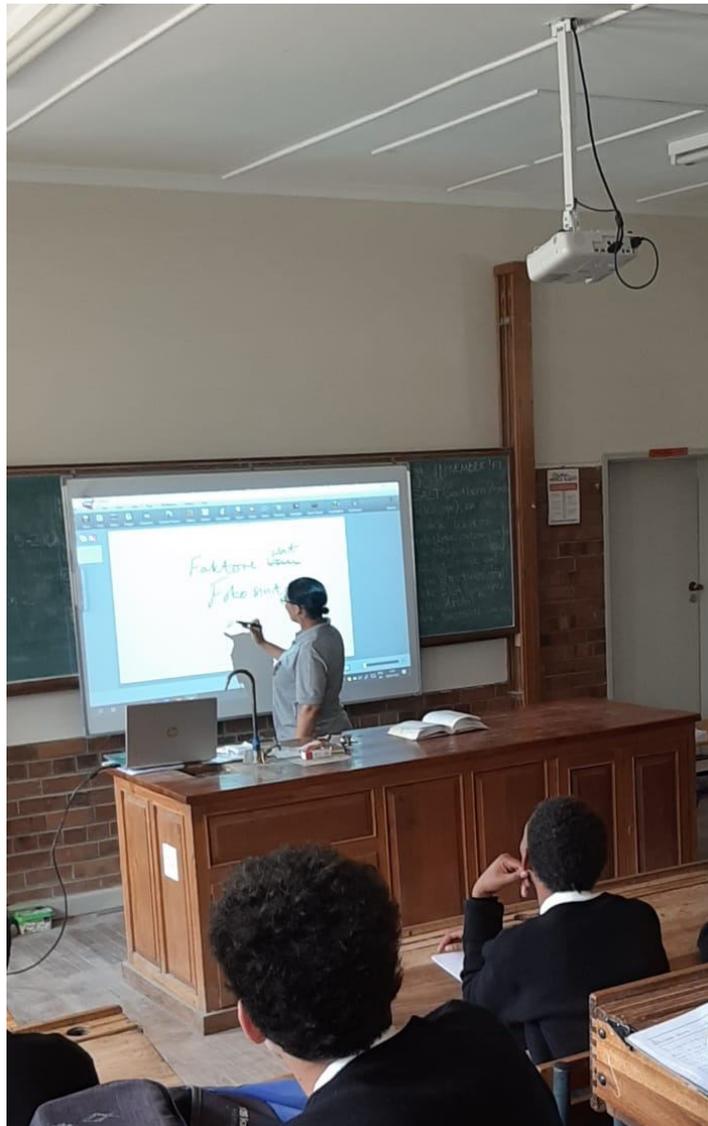


Stichting Intabazwe



Annual Report 2019

P.O Box 429 – 6130 AK Sittard
The Netherlands

Stichting Intabazwe

Annual Report



1. General

Stichting Intabazwe is a Benefit Organization (ANBI) recognized by the Dutch Tax Authorities.

The composition of the board and of the Recommending Committee of the Intabazwe Foundation was not changed in 2019 and consisted of the following persons throughout the year (in alphabetical order by surname):

Board:

- **Corry Beckers** - Munstergeleen
- **Zef Jeurissen** - Munstergeleen
- **Jos Palmen** - Selfkant-Tüddern (D)

Recommending Committee:

- **Herbert Corsten**, mayor of the municipality of Selfkant (D)
- **Sjraar Cox**, mayor of the municipality Sittard-Geleen
- **Wilbert van Rens**, dean of Sittard
- **Joseph Shabalala**, founder and former leader of Ladysmith Black Mambazo (ZA)
- **Herman van Veen**, entertainer, singer, writer, actor, painter, composer, etc.
- **Marcel Verhoeff**, chief conductor of the Don KosakenChor Russland

The two mayors - Mr. Corsten and Mr. Cox - will resign in 2020. They both have expressed their willingness to remain members of our Recommendation Committee afterwards, for which we thank.

2. The Year 2020

Board meetings were held on Thursday 24 January and on Thursday 7 November.

The annual report 2019 was again copied as an A4 booklet in a Dutch and German version. The costs for this were, just like last year, sponsored by Drukkerij Pasklaar in Sittard, for which we are grateful. For the first time in the history of Stichting Intabazwe the annual report was also published on our website in an English version.

The annual "Fastensuppenessen" of the Parish Council in Tüddern took place on Sunday 31 March. The net proceeds amounted to € 240.00 and that total was again intended for our foundation.

The year 2019 was largely dominated by the development of our new website and the start of the cooperation with a new project.

In 2018 Ad Heijkant from Heijkant Internet Services had already asked if it wasn't time for a new, modern website. Because he offered to make the design for a small fee for us, we agreed to it. Ad has made a plan and in 2019 we have further completed and expanded the site our self. It went online on 10 May and we received positive responses as a result. Thanks to Ad!

With Sithand'Izingane, communication was no longer optimal in recent years. In 2014, 2015, 2017 and 2018 we had heard nothing about the project, not a single request for support. (We received an application for paying salaries in 2018, but we rejected it, also because we cannot guarantee fixed amounts)

So we started looking for a new (replacement) project. However, that is not easy at such a great distance. There must be a basis of trust. We enlisted the help of Dance for All (DFA) and business manager Marlene Carstens recommended the Prince Albert Community Trust. DFA also cooperates with them with regard to dance. Prince Albert is an isolated small town in the Grote Karoo in the east of the Western Cape province. We contacted Ingrid Wolfaardt, the initiator and chairwoman of the trust. Dozens of e-mails have been written and this is how the first (test) project came about. This went satisfactorily and so nothing stands in the way of further cooperation. More on this under point 4 "Projects".

The annual Advent and Christmas Bazaar took place on Sunday, November 25 in the Westzipfelhalle in Tüddern. The bazaar was crowded and we received € 3,000 from the total proceeds from the organizing Missionsgruppe Tüddern. The Missionsgruppe (and therefore also the volunteers and the visitors of the bazaar!) is our biggest sponsor.



The Missionsgruppe distributes the gifts to the various recipients (photo from a newspaper article)

3. Trade

The trade with Sonnigdal Rooibos tea remains approximately constant. Despite the price increase, the buyers have remained loyal to us. In 2019 we sold 69 packs of tea.

4. Projects

At the end of 2019, since its founding in December 2002, the Intabazwe Foundation has been able to support its projects in South Africa with a total of **€ 108,548.95**, thereby exceeding the € 100,000 limit in 2019.

The subdivision is as follows:

Township Intabazwe	€ 3,523.13	2003 + 2004
Sithand'Izingane Care Project	€ 42,414.36	2006 through 2016
Dance for All	€ 59,323.49	since 2006
Prince Albert Community Trust	€ 3,287.97	since 2019

Sithand'Izingane Care Project:

The website of Sithand'Izingane is no longer online. She has not been kept up to date since quite some time.

We are still in contact with Maarten Bollen on a regular basis, but have not carried out any projects with Sithand'Izingane since 2017.

Dance for All:

We were able to support Dance for All in 2019 with again 100,000 Rand.

That amount was transferred on January 2 and the equivalent was € 6,127.08
The transfer costs were again for our account.

We regularly receive newsletters and invitations from Dance for All and in this way stay informed of the ups and downs of the organization.

More information: **www.danceforall.co.za**

On this website you can also subscribe to the newsletters.

Prince Albert Community Trust:

This Trust was recommended by Marlene Carstens, business director of Dance for All. The meeting with the initiator and chairwoman Ingrid Wolfaardt was via e-mail. The most important thing was to find out what we expect from each other. Dozens of e-mails were sent back and forth and so we finally agreed to carry out a "test project" and then evaluate it. A school uniform project was discussed in the first board meeting, but Ingrid indicated that she had no experience with it and therefore did not know how to handle it.

Moreover, she feared that some parents would sell the school uniforms again to get a alcohol. Alcohol is often a major problem in the townships of South Africa.

Ingrid came up with a different idea: supporting the local gymnasium, the Zwartberg High School. This school does not receive school fees (the parents have no money for that) and therefore has only minimal resources available. Hardly anything has been done with digitization up to that point and without any experience with computers, the students immediately fall well behind when they leave the school.

After consulting the school, Ingrid wanted to help them by setting up an interactive classroom. She requested quotations for an interactive whiteboard, a projector, a laptop, software, accessories and the installation. We received that quotation and the amount (€ 2,542.65) was approximately the same as the amount we had in mind. After we had transferred the money, the project was carried out to full satisfaction.

The photo on the front of this annual report shows this interactive classroom. It is also the photo that we used for our Christmas cards in 2019 (110 pieces).

Some time later we received a second request from Ingrid for the same school. About a year earlier, the Ministry of Education of the Western Cape province had given the school a number of computers. These were stored since that time, because there were no suitable space and no connections. Ingrid asked us if we would like to pay for the adaptation of the library to multimedia space. We agreed and in the end it cost €745.32. Required materials were partially sponsored.



From the head of the school - mr. Ricky McKnight - we received a letter of thanks in Afrikaans and in English. This letter can be found on our website, as well as more photos of the project.

Stichting Intabazwe is satisfied with the progress of the cooperation with the Prince Albert Community Trust and we would like to continue this cooperation. We prefer the Zwartberg High School, as long as we can carry out meaningful projects with them.

4. Finance

In 2019, we received a total of € 10,325.20 in donations and for the first time more than € 10,000. The total expenses in 2019 amounted to € 860.26 and the gifts from the board € 942.00. As a result, the "surplus" on the gifts board after deduction of the costs amounted to € 81.74. The donation from a private individual specifically for the copying costs of the annual report could again be used in its entirety for our projects, because Drukkerij Pasklaar took care of the copying costs for the second time.

In 2019, € 6,127.08 (ZAR100,000) was transferred to Dance for All.

In 2019, € 3,287.97 (ZAR52,000) was transferred to the Prince Albert Community Trust.

We were supported in 2019 by the following companies, associations or organizations (alphabetically):

- Drukkerij Pasklaar - Sittard
- Frauengemeinschaft Tüddern
- Heijkant Internet Services - Sittard
- Kreissparkasse Heinsberg - Tüddern
- Missionsgruppe Tüddern
- Pfarreirat St. Gertrud - Tüddern
- Place Add - Maastricht
- Project Management Ubachs - Nieuwstadt
- Sonngidal - Laren
- Wickey - Gangelt

Our largest donor remains the Missionsgruppe Tüddern, from which we received a total of € 22,450.00 since 2004 through 2019!

A disappointment in the expenditure was the newly introduced VAT (21%) for the rental of the P.O. Box. Because of this we had to spend € 44.00 more on that rent.

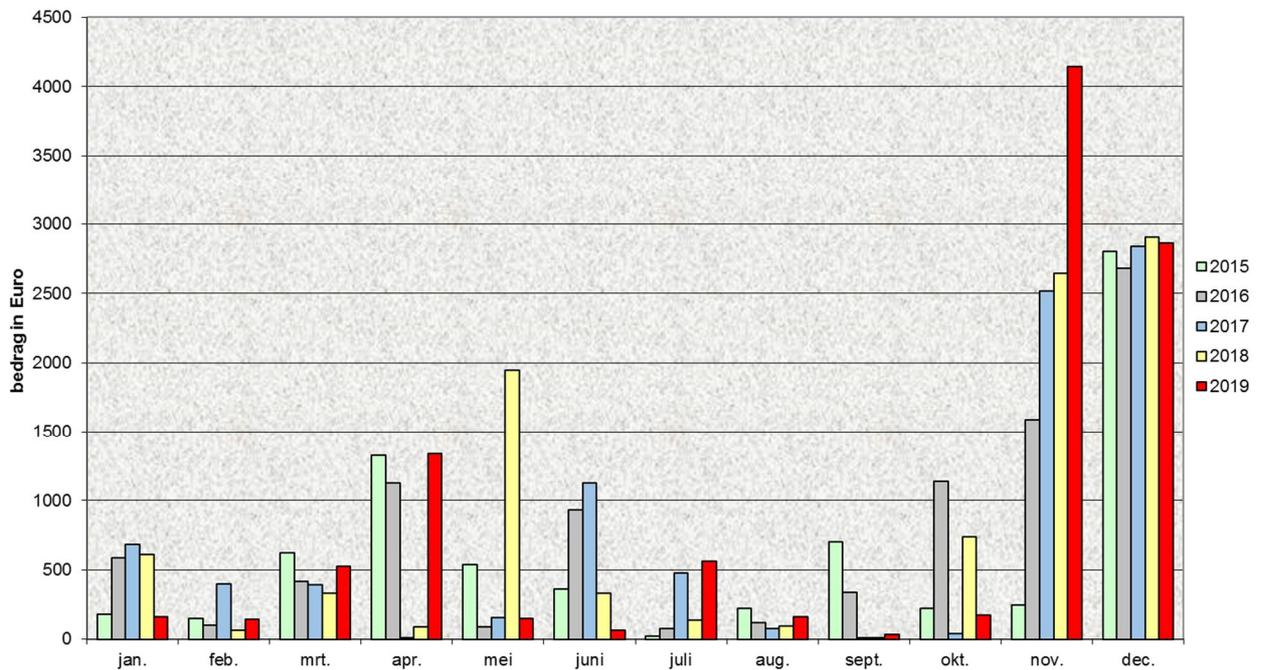
Positive was the fact that we had bought many Dutch stamps in 2018 at the old rate. So we only had to buy a few German stamps.

The comparative graphs on the following page provide insight into the income:

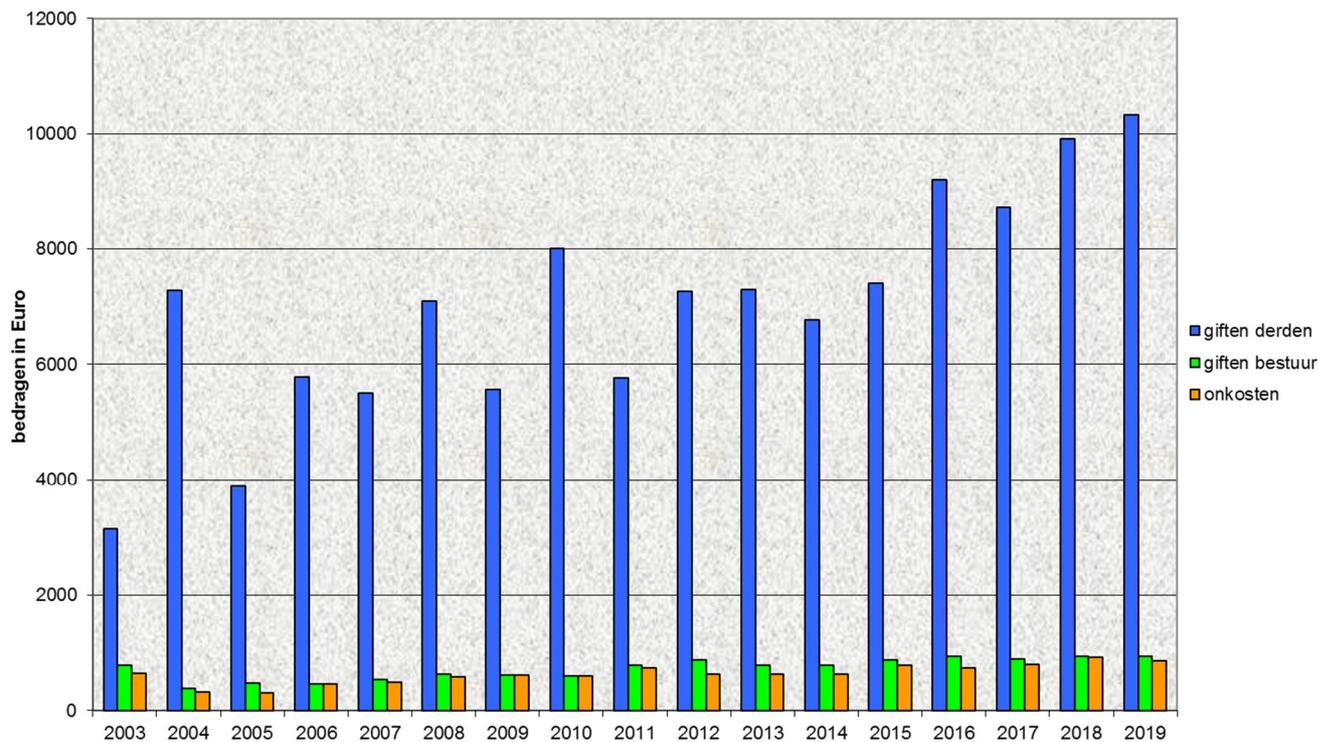
- the first graph is an overview of the donations per month in 2019 and in the four preceding years. November and December are traditionally the best months, November was even exceptionally good this year.

- the second graph gives an overview of income and expenditure per year since the foundation of our stichting. By exceeding the € 10,000 limit in donations, 2019 is the best year so far!

Stichting Intabazwe - maandoverzicht



Stichting Intabazwe - jaaroverzicht



FINANCIAL STATEMENTS 2019

		BALANCE on 01-01-2019	€17.785,75
INCOME:			
gifts private	- incidentally and tips	€ 6,20	
	- monthly	€ 294,00	
	- quarterly	€ 180,00	
	- half-yearly	€ 280,00	
	- yearly	<u>€ 4.725,00</u>	
	total		€ 5.485,20
gifts companies + associations	- yearly	<u>€ 4.840,00</u>	
	total		€ 4.840,00
gifts board	total		€ 942,00
interest	ING		€ 1,34
trade	sell tea		<u>€ 154,40</u>
	total income		€11.422,94
EXPENCES:			
<u>PROJECT's</u>	Dance for All	€ 6.127,08	
	Prince Albert Community Trust	<u>€ 3.287,97</u>	
			€ 9.415,05
trade	purchasing tea (incl. VAT)		€ 0,00
expences	- Imembership	€ 5,00	
	- publicity incl. P.O. Box	€ 540,22	
	- postage	€ 12,00	
	- bank charges	€ 303,04	
	- others	<u>€ 0,00</u>	
	total		<u>€ 860,26</u>
	total expences		<u>€ 860,26</u>
		BALANCE on 31-12-2019	€18.933,38
BALANCE SHEET ITEMS:			
	Purchase value of tea on 31-12-2019 (incl. VAT)		€ 96,20

for explanation see page 10 + 11

OVERVIEW**Liquid assets on 31-12-2019:**

in cash	€	196,30
Kreissparkasse Heinsberg (Germany)	€	190,70
ING	- payment account	€ 8.546,38
	- savings account	<u>€ 10.000,00</u>
total funds		€ 18.933,38

Relationship between donations boards and costs:

donations boards	€	942,00
expences total	€	<u>860,26</u>
surplus 2019	€	81,47

TRADE**stock on 01-01-2019:**

Sonnigdal rooibos tea – 124 packs	€	214,08
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Purchase 2019:

Sonnigdal rooibos tea – 0 packs	€	0,00
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sale 2019:

Sonnigdal rooibos tea – 69 packs	€	154,40
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Stock on 31-12-2019:

Sonnigdal rooibos tea – 55 packs	€	<u>96,20</u>
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PROFIT	€	36,52
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for explanation see page 11

Notes to the annual accounts:

General.

All costs, which Stichting Intabazwe has, are paid by the board!
The office equipment, internet connection and telephone costs are made available free of charge.

Page 8:

Income 2019

- Gifts private:

These are divided into gifts incidentally (including tips on the sale of tea), monthly, quarterly, half-yearly and yearly. What was striking this year was that all donors made a gift two or more times. So the entire amount of 'gifts private incidentally' concerns tips.

Stichting Intabazwe received in 2019 donations from Dutch and German private individuals.

- Gifts companies and associations:

These were all yearly gifts.

Stichting Intabazwe received in 2019 donations from Dutch and German companies and German organisations and associations.

- Gifts from the board:

These are listed separately to be able to prove (as stated in the articles of association) that all costs are paid by the board.

- Interest:

From the ING bank we received a very low interest rate on savings in 2019. The interest rate was set to 0 by ING in the course of the year.

- Trade:

The amount mentioned concerns the gross proceeds from the sale. The net result is stated on page 9. Tips are included in the donations 'private - incidental'.

Expences 2019

- Projects:

The contribution to Dance for All was again 100,000 Rand this year.

The Prince Albert Community Trust got 52,000 Rand.

- Trade:

This year we did not purchase any tea.

- Experiences:

- Membership:
Stichting Intabazwe is a member of the 'Vereniging Mondiaal Beleid' in Sittard (NL).
- Publicity:
The publicity costs are included in this amount. The reimbursement for the domain name and the subscription to the website are placed under this item, as well as the annual costs for the P.O. Box.
We now have to pay for the new website in a subscription. The extra costs for this are covered by the board.
- Postage:
This amount concerns german stamps.
- Bank charges:
This amount concerns the costs for the payment transactions of both banks.
- Others:
This year there were no 'other costs'.

Page 9:

Overview

In this overview of liquid assets are broken down into cash, banks (ING + KSK) and savings account (ING) on the 31th December 2019.

Relationship between expenses and gifts from the board

There is made visible that all expenses (as recorded in the articles of association) are paid by the board members. The surplus amounted to € 81,47 in 2019. This amount obviously benefits our projects.

Trade

This page contains the overview of the trading result. This year a number of tea packs were not calculated in combination with a gift.

5. The plans for 2020.

Stichting Intabazwe will again support Dance for All with 100,000 Rand in 2020.

The cooperation with the Prince Albert Community Trust on the first project went well. Stichting Intabazwe would like to continue this, in particular with the high school in Prince Albert.

In recent years we have been spoiled with ever increasing income from donations. We naturally hope that this trend will continue. We do our best for that.

6. Finally.

At this place we want to thank all donors, the (board) members and volunteers of the associations and organizations that support us, the companies, the buyers of our rooibos tea and the visitors of events very much for the support in 2019 and hope, that we can count on support again in 2020. We would like say a special word of thanks to the members of the Recommending Committee for their trust in our organization.

Sittard, 28 February 2020

The board

